

Tucson Unified District	100201	Pima
--------------------------------	---------------	-------------

SCHOOL LEVEL DETAIL

Myers Elementary School	100201317
--------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,345,722	539,810	1,885,532
UNRESTRICTED CAP OUTLAY	8,401	55,351	63,752
SOFT CAPITAL OUTLAY	30,757	62,789	93,546
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,266	37,507	42,773
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	168	168
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	552,103	141,172	693,275
STATE PROJECTS	34,561	668	35,229
FOOD SERVICES	0	100,062	100,062
OTHER	-85	26,885	26,800
TOTAL	1,976,725	964,412	2,941,137
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	117,404	98,263	215,667
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	461.405		
1998 - 1999 TOTAL	468.475		
1999 - 2000 TOTAL	446.065		
FALL 1999 ENROLLMENT	499		

ESTIMATED	
SCHOOL REVENUE	3,026,666

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	223.03
CLASSROOM STAFF	35	12.68
OTHER	12	36.18
TOTAL STAFF	50	9.01

TEACHER SALARIES	\$959,968
-------------------------	-----------

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	76
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported